



## STRENGTHENING POLITICAL PARTIES PROJECT 2015 AWP

CP Outcome/UNDAF Key Priority 4: National institutions effectively support transparency, accountability, participatory democracy and human rights

UNDAF Outcome 4.1: National institutions foster democratic governance for all, especially women and children by 2016.

UNDAF AP Output 4.1.1: Democratic Governance Sector Strategy Operationalised

**CP Output:** Governance SWAP, national investment & capacity development plan; Strategic & capacity development plans for Parliament, Ombudsman, MHRC, MEC.

Implementing Partner: Centre for Multiparty Democracy (CMD)

Other Partners: MEC, MoJCA, Parliament, Law Commission, Registrar of Political Parties.

## **Brief Description**

The project is designed to continue supporting the development of accountable and institutionalized political parties in Malawi so that they become meaningful players in the consolidation of democracy in the country.

It will endeavor to support the entrenchment of issues-based debate among political parties by trying to consolidate the gains and learn from the policy development initiatives that were supported in the run up to the 2014 elections.

As CMD continues to play its role as a platform for dialogue for political parties, the project will support the nurturing of the interparty dialogue space since it has a potential of determining whether or not the country can negotiate the construction of an effective democratic order that leads to a developmental state. The year 2015 falls into that electoral cycle window where there is a huge potential for pushing substantive legal and electoral reforms. This project intends to support the exploitation of that window of opportunity by continuing to support work that will lead to the review of the Political Parties (Registration and Regulation) Act.

CMD spearheaded the campaign to capacitate political parties to come up with issue based platforms for the 2014 elections. Following the electoral cycle management approach, CMD proposed to pursue this drive in between elections so that political parties can grow and get entrenched in issue based politics, other than just doing that for the sake of the elections.

Again, following the electoral cycle management approach, the project will support political parties in CMD to continue the interaction with the Electoral Commission so that they can continue to build on the positives that were registered in the previous cycle, and continue working on whatever outstanding issues that may be there. In the same spirit, the project will support CMD to continue supporting the work of MPLC so that the culture of dialogue can continue even in between elections.

Programme Period:

2012 - 2016

Key Result Area (Strategic Plan)

Fostering inclusive participation

Atlas Award ID:

00071927

Project ID:

00085177

Start date:

01-01-2015

End Date

24 40 2045

Implementation Modality

31-12-2015 CSO Implementation Total resources required:

\$ 581,010

Total allocated resources:

\$ 581,010

Regular

134,883 USD

Other:

DfID

446,127 US\$

GMS: (7%)

29,185.88 US\$

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8 MAR 2015

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Agreed by (Centre for Multi-party Democracy):

Date: 18/03/15

Agreed by (UNDP):

Date: 13/3/15

|                                      |  |   |          | INICIKAIVIC | AIVIE  |        |                 |             | PLAININED BODGE     |        |
|--------------------------------------|--|---|----------|-------------|--------|--------|-----------------|-------------|---------------------|--------|
| EVDECTED OD OUTBUTS                  |  | DI ANNIED ACTIVITES   | 2        | 3           |        | 2      | RESPONSIBLE     | Funding     |                     | Amount |
|                                      |  | - Contract of Contract of   | 4.       |             |        |        | ZW.             | Source      | panger pescription  | 400    |
| Outside 1. National Accomply         | 1.1  | Activity Result 1: Enactment of Revised Political Parties Registration and Regulation Act | vised Po | olitical    | Partie | s Regi | stration and Re | egulation A |                     |        |
| Enacts revised Political Parties     | 1.1.1  | Action: Conduct public policy   | ×        |             |        |        |                 |             |                     |        |
| Registration and Regulation Act      |  | advocacy, including radio   |          |             |        |        |                 |             | Travel 71600        |        |
| (                                    |  | programmes and meeting party  |          |             |        |        |                 |             | TR, WKSP, CF 75700  |        |
| Indicators: Copies of the revised    |  | leaders, on draft revised Act   |          |             | -      | a nee  |                 |             | Supplies 72500      |        |
| Act                                  |  |   |          |             |        |        |                 |             | Fuels 72300         |        |
|                                      |  |   |          |             |        |        |                 |             | Communication 72400 |        |
| revised draft Political Parties Bill |  |   |          |             |        |        |                 |             | Audiovisl 74200     | 15,833 |
|                                      |  |   |          |             |        |        | CMD             | DFID        | Total               | 20,296 |
| Target: Enactment of Political       |  |   |          |             |        |        |                 |             |                     |        |
| Party Bill into an Act               | NATIONAL PROPERTY OF THE PROPE | Action: Lobby the Legal Affairs   |          |             |        |        |                 |             | Travel 71600        |        |
| MOV: 1. The Political parties Bill   | 1.1.2  | Committee of parliament for the   |          |             |        |        |                 |             | TR, WKSP, CF 75700  | 10,438 |
| forms part of the Legal Affairs      |  | support of the graft bill   |          |             |        |        |                 |             | Supplies 72500      |        |
| Committee Report                     |  |   |          |             |        |        |                 |             | Fuels 72300         |        |
|                                      |  |   |          |             |        |        |                 |             | Communication 72400 |        |
| 2. Appearance of the Bill on the     |  |   |          |             |        |        | CMD             | DFID        | Total               | 20,219 |
| Paper Paper                          |  |   |          |             |        | -      |                 |             |                     |        |
| 3. Hansard and Gazette               | 1.1.3  | Action: Lobby for Formal submit   | 100      | ×           | _      | _      |                 |             | Travel 71600        |        |
|                                      |  | revised draft Act to Executive for  |          |             |        |        |                 |             | Fuels 72300         |        |
|                                      |  | submission to National Assembly   |          |             |        |        |                 |             | Supplies 72500      |        |
|                                      |  |   |          |             |        |        |                 |             | Communication 72400 |        |
|                                      |  |   |          |             |        |        | CMD             | DFID        | Total               |        |
|                                      |  |   |          |             |        |        |                 |             |                     |        |

| 13,047             | 6,979                              |  |                            |  |   |   |   |   |   |   |   |                                    |                                    |                                     |                                |        |  |   |  |  | 21,052 | 3,125           | 167                 |   | 938         | 365            | 0,500                    | 6 563                   | 5,729                           | 4,16/                           |                                 | 26,531 | 3,125           | 250                 |   | 833         | 292            | 17,969                     | 4,063                |                                  | 19,990 | 3,125           |   | 0 167               | 729         | 656            | 8,229                |   |
|--------------------|------------------------------------|--|----------------------------|--|---|---|---|---|---|---|---|------------------------------------|------------------------------------|-------------------------------------|--------------------------------|--------|--|---|--|--|--------|-----------------|---------------------|---|-------------|----------------|--------------------------|-------------------------|---------------------------------|---------------------------------|---------------------------------|--------|-----------------|---------------------|---|-------------|----------------|----------------------------|----------------------|----------------------------------|--------|-----------------|---|---------------------|-------------|----------------|----------------------|---|
| TR, WKSP, CF 75700 | Travel 71600                       |  |                            |  |   |   |   |   |   |   |   |                                    |                                    |                                     |                                |        |  |   |  |  | Total  | Audiovisl 74200 | Communication 72400 |   | Fuels 72300 | Supplies 72500 | 111, VV NOI , CI , 27,00 | TR WKSP CF 75700        | Travel 71600                    | rd cusit / 1300                 | 1 of Cool+ 71 200               | Total  | Audiovisl 74200 | Communication 72400 |   | Fuels 72300 | Supplies 72500 | TR, WKSP, CF 75700         | Travel 71600         |                                  | Total  | Audiovisi 74200 | : | Communication 72400 | Fuels 72300 | Supplies 72500 | TR, WKSP, CF 75700   |   |
|                    |                                    |  |                            | C  | Ċ   | ά                                       | á                                       | 2                                       | 2                                       | 2                                       | _                                       |                                    |                                    |                                     |                                |        |  | 3 |  |  | DFID   |                 |                     | - |             |                |                          |                         |                                 |                                 |                                 | DFID   |                 |                     |   |             |                |                            |                      |                                  | DFID   |                 |   |                     |             |                |                      |   |
|                    |                                    |  |                            | 2 dissellinate                           | Suissemillare   | 's disseminate                          | s disseminate                           | s disseminate                           | s disseminate                           | diccominato                             |   |                                    |                                    |                                     |                                |        |  |   |  |  | CMD    |                 |                     |   |             |                |                          |                         |                                 |                                 |                                 | CMD    |                 |                     |   |             |                |                            |                      |                                  | CMD    |                 |   |                     |             |                |                      |   |
|                    |                                    |  | +                          | al partic                                | al partie   | al partie                               | al partie                               | al partie                               | al nartic                               | 2001                                    |   |                                    |                                    |                                     |                                |        |  |   |  |  |        |                 |                     |   | -           |                | I                        |                         |                                 | >                               | <                               |        |                 |                     | T |             |                |                            |                      | ×                                | +      | -               | 1                                       |                     |             |                |                      |   |
|                    |                                    | ×  | `                          | וסווטו סטווער                            | is for politic  | is for politic                          | is for politic                          | s for politic                           | o for politic                           | o for politic                           | f                                       | •                                  |                                    |                                     |                                |        |  |   |  |  |        |                 |                     |   |             |                |                          |                         |                                 | ^                               | <                               |        |                 |                     |   |             |                |                            |                      | ×                                | +      | -               |   |                     |             |                |                      |   |
| Development        | training in Political Party Policy | Action: Organize refresher  training in Political Party Policy  training in Political Party Policy | Action: Organize refresher | Activity Nesult 1: issue pased platfolli | Activity Result 1: Issue based platforms for political parties disseminated | Activity Result 1: Issue Based platform | Activity Result 1: Issue Based platform | Activity Result 1: Issue Based platform | Activity Recult 1: Iccus Recod nietform | Activity Docult 1: Icono Dacod platform | * · · · · · · · · · · · · · · · · · · · |                                    |                                    |                                     |                                |        |  |   |  |  |        |                 |                     | T |             |                |                          | with the revised PPKKA. | Political Parties Constitutions | Action. I delitate alignment of | Action: Escilitate alignment of |        |                 |                     | T |             |                | Implementation of the Act. | with duty-bearers on | Action: Conduct working sessions |        |                 |   |                     |             |                | to key stakeholders. |   |
|                    |                                    | 2.1.1  | 311                        | 1.7                                      | 2.1   | 2.1                                     | 2.1                                     | 2                                       | ٥                                       | ٠,                                      | ر<br>د                                  |                                    |                                    |                                     |                                |        |  |   | The state of the s |  |        |                 |                     |   |             |                |                          |                         |                                 | 1.1.0                           | 116                             |        |                 |                     |   |             |                |                            |                      | 1.1.5                            |        |                 |   |                     |             |                |                      | 0.0000000000000000000000000000000000000 |
|                    | disseminated                       | Elections developed and  | Based platforms for 2014   | Raced platforms for 2014                 | Darrad platforms for 2017   |   | 1 | Carloat Fit Current at the 1999C        | Curput 2. Follitical Fallies Issue      | Output 2: Political Parties Issue       | Output 2: Political Parties' Issue      | Output 2: Political Parties' Issue | Output 2: Political Parties' Issue | Output 3: Bolitical Bartion' Inches | Out of Delitical Darties Leave | )<br>; |  |   | 是 100 10 年 10 14 15 16 16 16 16 16 16 16 16 16 16 16 16 16   |  |        |                 |                     |   |             |                |                          |                         |                                 |                                 |                                 |        |                 |                     |   |             |                |                            |                      |                                  |        |                 |   |                     |             |                |                      |   |

|        |                     |      |      | strengthened | Activity Result: Intra party Democracy strengthened | s<br>a |   |
|--------|---------------------|------|------|--------------|---|--------|---|
|        |                     |      |      |              |   |        |   |
| 17,739 | Total               | DFID | CMD  |              |   |        |   |
| 2,552  | Audiovisl 74200     |      |      |              |   |        |   |
|        | Communication 72400 |      |      |              |   |        |   |
|        | Fuels 72300         |      |      |              |   |        |   |
|        | Supplies 72500      |      |      |              |   |        |   |
| 5,083  | TR, WKSP, CF 75700  |      |      |              | Cutput 2  |        |   |
| 2,917  | Travel 71600        |      |      |              | document good practices and                         |        |   |
| 6,250  | Lcl Cnslt 71300     |      |      | ×            | Action: Conduct evaluation and X                    | 2.1.4  |   |
| 1      | TOTAL TOTAL         | 2    | CAID |              |   |        |   |
| 24 729 | Total               | DEID | CMD  |              | 1   |        |   |
| 16,667 | Audiovisl 74200     |      |      |              |   |        | <ul> <li>Public debates</li> </ul>        |
| 1,875  | Fuels 72300         |      |      |              |   |        | activities                                |
| 1,167  | Supplies 72500      |      |      |              | open forums   |        | between the ballot                        |
| 2,938  | TR, WKSP, CF 75700  |      |      |              | constituency) using radio. TV and                   | 00000  | political parties for their               |
| 2,083  | Travel 71600        |      |      |              | at two levels (national and                         |        | documents from                            |
|        |                     |      |      | ×            | Action: Organize debates on                         | 2.1.3  | MOV:                                      |
|        |                     |      |      |              |   |        |   |
| 27,031 | Total               | DFID | CMD  |              |   |        | between the ballot activities             |
|        | Communication 72400 |      |      |              |   |        | an issue based agenda for in              |
|        | Fuels 72300         |      |      |              |   |        | Target: 8 political parties develop       |
|        | Supplies 72500      |      |      |              |   |        | Issues                                    |
| 13,146 | TR, WKSP, CF 75700  |      |      |              |   |        | based debates on topical                  |
| 2,917  | Travel 71600        |      |      |              | communication                                       |        | <ul> <li>Political party issue</li> </ul> |
| 10,000 | Lcl Cnslt 71300     |      |      | ×            | Action: Conduct training in                         | 2.1.2  | activities.                               |
|        |                     |      |      |              |   |        | hetween the ballot                        |
| 21,000 | Total               | DFID | CMD  |              |   |        | Indicators:                               |
|        | Communication 72400 |      |      |              |   |        |   |
| 729    | Fuels 72300         |      |      |              |   |        | platforms for 2014 Elections.             |
| 182    | Supplies 72500      |      |      |              |   |        | Baseline: Political Parties have          |

| 146<br>938                    | 700 <b>9,813</b>         | 2,917                                |                                    |                          | 18,396                    | 72400 104                 | 625  | 146            | 7,938              | 2,917  | 6,667   |                                     | 14    | 72400 <b>104</b>              | 729                                  | 146                                 | 00 10,438                      | 2,971                              |                                     |                               | 17 292 |                | 72400 <b>125</b>                | 292                    | 00 10,521                      | 1,250                             | 7,101              |
|-------------------------------|--------------------------|--------------------------------------|------------------------------------|--------------------------|---------------------------|---------------------------|--|----------------|--------------------|--|---|-------------------------------------|-------|-------------------------------|--------------------------------------|-------------------------------------|--------------------------------|------------------------------------|-------------------------------------|-------------------------------|--------|----------------|---------------------------------|------------------------|--------------------------------|-----------------------------------|--------------------|
| Supplies 72500<br>Fuels 72300 | TR, WKSP, CF 75700       | Travel 71600                         |                                    |                          | Total                     | Communication 72400       | Fuels 72300  | Supplies 72500 | TR, WKSP, CF 75700 | Travel 71600   | Lcl Cnslt 71300   |                                     | Total | Communication 72400           | Fuels 72300                          | Supplies 72500                      | TR, WKSP, CF 75700             | Travel 71600                       |                                     |                               | Total  | Fuels 72300    | Communication 72400             | Supplies 72500         | TR, WKSP, CF 75700             | Travel 71600                      | רכו כוופור / דיססס |
|                               |                          |                                      |                                    |                          | DFID                      |                           |  |                |                    |  |   |                                     | DFID  |                               |                                      |                                     |                                |                                    |                                     |                               |        |                |                                 |                        |                                |                                   |                    |
|                               |                          |                                      |                                    |                          | CMD                       |                           |  |                |                    |  |   |                                     | CMD   | Transition of the second      |                                      |                                     |                                |                                    |                                     | 0                             | CMD    |                |                                 |                        |                                |                                   |                    |
|                               |                          |                                      | ×                                  |                          |                           |                           |  |                |                    |  | ×   |                                     |       |                               |                                      |                                     |                                | ×                                  |                                     |                               |        |                |                                 |                        |                                |                                   |                    |
|                               |                          |                                      | ×                                  |                          |                           |                           |  |                |                    |  | ×   |                                     |       |                               |                                      |                                     |                                | ×                                  |                                     |                               |        |                |                                 |                        |                                |                                   | ;                  |
|                               | ior secretaries General. | on political mobilisation strategies | Action: Conduct refresher training |                          |                           |                           |  |                | act)               | management for relevant Political                                  | Action: Conduct training in administrative and financial  |                                     |       |                               | 0                                    | marginsalied groups, in relation to | on recruitment, succession and | parties' constitutions, with focus | Action: Review and revise political |                               |        |                |                                 |                        |                                | Election monitoring for Political |                    |
|                               | ior secretar             | on political                         | Action: Con                        |                          |                           |                           |  |                | act)               | manageme   | Action: Con<br>administrat                                |                                     |       |                               | the new act                          | marginsalie                         | on recruitm                    | parties' con                       | Action: Rev                         |                               |        |                |                                 |                        | rai lies monitors.             | Election mo                       |                    |
|                               |                          |                                      | 3.1.4                              |                          |                           |                           |  |                |                    |  | 3.1.3   |                                     |       |                               |                                      |                                     |                                |                                    | 3.1.2                               |                               |        |                |                                 |                        |                                |                                   | HONOR CONTRACTOR   |
|                               |                          | larget: 8 Political Parties          |                                    | political party monitors | - Report on the review of | organizational structures | <ul> <li>Report on the review of<br/>functional and</li> </ul> | MOV:           | act                | participation, transparency and accountability in light of the new | with revised party constitutions with clear mechanisms on | Indicator 2: # of political parties |       | experiences of party monitors | lessons and real life stories of the | Indicator 1: A compandium of        | election monitors              | track and animate political party  | of political parties to deploy,     | Baseline: Weak Administrative |        | accountability | participation, transparency and | Strengthened to foster | Structure of Political Parties |                                   |                    |

| 2000    | Total               | DEID |     |         |       |          |  |       |  |
|---------|---------------------|------|-----|---------|-------|----------|--|-------|--|
| 667     | Communication 72400 |      |     |         |       |          |  |       |  |
| 2,917   | Fuels 72300         |      |     |         | -     | -        |  |       |  |
| 525     | Supplies 72500      |      |     |         |       |          |  |       |  |
| 12,525  | TR, WKSP, CF 75700  |      |     |         |       |          |  |       | interface meetings.  |
| 9,750   | Travel 71600        |      |     |         |       |          | level.   |       | Target: At least two thematic  |
|         |                     |      |     | ×       | ×     | ×        | Action 3: Convene quarterly party X                                  | 4.1.3 | T  |
| - 10 mm |                     |      |     |         |       |          |  |       | interparty dialogue  |
|         | Total               |      |     |         |       |          |  |       | issues raised, discussed   |
|         | Communication 72400 |      |     |         |       |          |  |       | - Number of substantive  |
|         | Fuels 72300         |      |     |         |       |          |  |       | advocacy   |
|         | Supplies 72500      |      |     |         |       |          |  |       | joint lobbying and   |
|         | TR, WKSP, CF 75700  |      |     |         |       |          | dialogue platform (CMD/MEC)  |       | thematic agenda for  |
|         | Travel 71600        |      |     |         |       |          | Action 2: Facilitate inter-party                                     | 4.1.2 | arties   |
|         | Lcl Cnslt 71300     |      |     | ×       | ×     | ×        | >  |       | Indicator 3.   |
|         |                     |      |     |         |       | _        |  |       |  |
|         |                     |      |     |         |       |          |  |       | political divide.  |
|         | Total               |      | CMD |         |       |          |  |       | attendance from across the   |
|         | Communication 72400 |      |     |         |       |          |  |       | members meeting with   |
|         | Fuels 72300         |      |     |         |       |          |  |       | dialogue platform.   |
|         | Supplies 72500      |      |     |         |       |          |  |       | actualization of the interparty  |
|         | TR, WKSP, CF 75700  |      |     |         |       |          | digit ict ickel  |       | parliamentary parties as an  |
|         | Travel 71600        |      |     | ×       | ×     | ×        | Action: 1. Facilitate meetings of Multiparty Liaison Committees at X | 4.1.1 | sustain cross party meetings of political parties from both the ruling, opposition and non |
|         |                     |      | ms  | platfor | logue | arty dia | Activity Result 1: Strengthened interparty dialogue platforms        | 4.1   | Target: 12 MPLCs across the country reactivated Indicator 2: CMD is able to                |
| 13,917  | Total               | DFID | CMD |         |       |          |  |       |  |
| 104     | Communication /2400 |      |     | T       | t     | -        |  |       |  |

| 1   | 111/ 441/01/ 01 10100 |            |             | The second secon |        |       |      | 0  |             |                                   |
|-----|-----------------------|------------|-------------|--|--------|-------|------|--|-------------|-----------------------------------|
|     | TR. WKSP. CF 75700    |            |             |  |        |       |      | Ce,  | 0.1.0       | ide                               |
|     | Travel 71600          |            |             | ×  | ×      | ×     | ×    | Quality -  | Λ<br>1<br>2 | Target: 85% project liquidation   |
|     |                       |            |             |  |        |       |      |  |             |                                   |
|     | Total                 | DFID       | CMD         | 9  |        |       |      |  |             | of Reports (Narrative&Financial)  |
|     | Communication 72400   |            |             |  |        |       |      |  |             | Indicators 1: Timely submission   |
| 1   | Fuels 72300           |            |             |  |        |       |      |  |             | Baseline: CMD has a full          |
| 1   | Supplies 72500        |            |             |  |        |       |      |  |             |                                   |
| 1   | TR, WKSP, CF 75700    |            |             | -  |        |       |      | inputs from project Board  |             | programme.                        |
| 1   | Travel 71600          |            |             |  |        |       |      | Action 2: Provide oversight and  | 5.1.2       | formation and M&F of the          |
| 1   |                       |            |             | ×  | ×      | ×     | ×    |  | 2000-0410   | Output 5: Effective and Efficient |
|     |                       |            |             |  |        |       |      |  |             |                                   |
|     | ioui                  | DFID       | CNIC        | <u></u>  |        |       |      |  |             |                                   |
| - 1 | Total                 | 25.5       | 3           | 2  |        |       |      |  |             |                                   |
|     | Audiovisl 74200       |            |             |  |        |       |      |  |             |                                   |
| 100 | Lcl Cnslt 71300       |            |             |  |        |       |      |  |             |                                   |
|     | TR, WKSP, CF 75700    |            |             |  |        | ×     | ×    | assessment.  | 5.1.1       |                                   |
|     |                       |            |             |  | NV SEE |       |      | on DFID/NIMD capacity  | Dales N     |                                   |
|     |                       |            |             |  |        |       |      | Action 1: Develop CMD capacity development strategy/plan based                               |             |                                   |
|     | Secretariat           | ity of CMD | nened Capac | strengt  | nt and | gemer | mana | Activity Result 1: Effective Program management and strengthened Capacity of CMD Secretariat | 5.1         |                                   |
| i 1 |                       |            |             |  |        |       |      |  |             |                                   |
|     | Total                 | DFID       | CMD         | 9  |        |       |      |  |             |                                   |
| 1   | Communication 72400   |            |             |  |        |       |      |  |             |                                   |
| 1   | Fuels 72300           |            |             |  |        |       |      |  |             |                                   |
| 1   | Supplies 72500        |            |             |  |        |       |      | c  |             |                                   |
|     | TR, WKSP, CF 75700    |            |             |  |        |       |      | organisations (CSOs).  |             |                                   |
|     | Travel 71600          |            |             |  |        |       |      | race and policy dialogue between   |             |                                   |
|     |                       |            |             | ×  | ×      | ×     | ×    |  | 4.1.4       |                                   |

| 4,167  | Vehicle Service 72300            | DFID |     | -           |   |   |                                 |          |
|--------|----------------------------------|------|-----|-------------|---|---|---------------------------------|----------|
| 5 000  | Vehicle Insurance                | TRAC |     |             |   |   |                                 |          |
| 10,417 | Equipment and furniture 72200    | DFID |     |             |   |   |                                 |          |
| 24,375 | Finance Manager 77100            | TRAC |     |             |   |   |                                 |          |
| 8,125  | Salary Office Assistant<br>77100 | DFID |     |             |   |   |                                 |          |
| 16,250 | 77100                            | TRAC |     |             |   |   |                                 |          |
| 56,875 | Salary Program officers<br>77100 | DFID |     |             |   |   |                                 |          |
| 25,729 | Salary Program<br>Manager 77100  | DFID |     |             |   |   |                                 |          |
| 40,625 | Salary Executive Director 77100  | TRAC |     |             |   |   | Capacity of CMD Secretariat     |          |
| 28,800 | Rent 73100                       | TRAC |     | $\parallel$ |   |   | Action - Compart Institutional  | 5.1.6    |
| 2,000  | External Audit 74100             | TRAC |     |             |   |   | External Audit                  | 5.1.5    |
| 8,521  | Total                            | DFID | CMD |             |   |   |                                 | +        |
|        | Communication 72400              |      |     |             |   |   |                                 | -        |
|        | Fuels 72300                      |      |     |             |   |   |                                 |          |
|        | Supplies 72500                   |      |     |             |   |   | Monitoring and Evaluation.      | _        |
| 7,000  | TR, WKSP, CF 75700               |      |     |             |   |   | Based and Results-Based         |          |
|        | Travel 71600                     |      |     |             |   |   | Action 4: Conduct Human Rights- | 5.1.4    |
|        |                                  |      |     | ×           | × | × |                                 | -        |
| 8,125  | Total                            | DFID | CMD |             |   |   |                                 | <u> </u> |
|        | Communication 72400              |      |     |             |   |   |                                 |          |
| 1,250  | Fuels 72300                      |      |     |             |   |   |                                 | 66       |